

**NEW FORMAT FOR SUBMISSION OF MONTHLY/ ANNUAL PROGRESS REPORT
ON THE IMPLEMENTATION OF EXTENSION REFORMS (ATMA) SCHEME**

**Month - 31th JANUARY 2024
Name of District - Sheikhpura**

1. Programmes/ Activities

(Amount in Lakh Rupees)

S.No	Activities	Physical		Financial	
		T	A	AA	E
(1)	(2)	(3)	(4)	(5)	(6)
A7	Farmer Awards	0	0	0	0.00
B.1	Developing/Revisiting SREPs (Numbers)	0	0	0	0.00
B.2	Training of farmers				
	a) Inter State	90	90	1.125	1.12500
	b) Within State	240	160	2.40	1.60
	c) Within District level- i) Residential & Non-Residential	600	2100	2.40	2.40
	Mukhiya Mantri Bagwani Mission Anergat Mushroom Production Training (2days)ADH	250	250	2.50	1.70589
	Digital Crop Survey Training	0	100	0	0.14824
B.3	Organizing Demonstrations				
	(a) Agriculture	0	0	0	0
	(b) Allied Sectors-(i) AHD&F	0	0	0	0
B.4	Exposure Visits				
	a) Inter-state	72	72	0.720	0.720
	b) Within State	240	45	1.20	0.29020
	c) Within district	420	420	1.260	1.35677
B.5	Mobilization of farmer groups				
	a) Capacity Building, skill development	18	18	0.900	0.88975
	b) Seed money /revolving fund	0	0	0	0.00
	c) Food Security Groups for Women	6	6	0.600	0.60000
B.6	Rewards and incentives -	0	0	0	0.00
B.7	Farmer Awards (Numbers) Block level	0	0	0	0.00
B.8	District level exhibitions, kisan melas, fruits/vegetable shows.	2	1	4.00	1.34773
B.9	a) Information Dissemination through printed Leaflets etc. & local advertisements	0	0	1.00	0.83920
	b) Low cost publication	6	6	1.860	1.680
B.10	Technology packages Developed	2	0	0.400	0.00
B.11	a) Farmer Scientist Interactions at District level	2	2	0.400	0.40000
	b) Designated expert support from KVK/ SAU at district level.	12	0	0.240	0.00
	c) Joint visit of Scientist & Extension Workers	0	0	0.140	0.00
B.12	Organization of field days and kisan Goshties	6	6	0.900	0.900
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local research centres.	0	0	0	0.00
B.14	a) Operational expenses for including TA/DA at district level	0	0	7.80	7.34400
	b) Hiring of vehicles & POL	0	0	1.80	1.22850
	c) Operational expenses at block level(Vehicles with POL).	6	6	1.80	1.80
	d) Operational Expenses for DFAC meeting	2	1	0.100	0.500
	e) Operational Expenses for BFAC meeting	18	18	0.450	0.450

	Non - Recurring f) Equipment				
B.15	Farm Schools	12	12	3.530	2.54600
D.1	Support for District level Training Institutions - It may include both "Operational Expenses" and Non-Recurring Expenditure	0	0	0	0.00
E.2	Innovative activities - District component	6	6	1.50	1.52000
F.1	Kala Zatha	0	0	0	0.00
G.2	District Level				
	- Project Director	1	0	0	0
	- Deputy Project Director(84144 from Dec 2023)	2	1	12.00	8.29177
	- Accountant(36237)	1	1	4.541	3.59076
	- Computer Programmer/Data Entry Operator	1	0	0.960	0
G.3	Block Level				
	- Block Technology Manager (BTM) including Operational Expenses (Rs-45263)	6	1	13.7590	4.88864
	- Block Technology Manager (NEW BTM) including Operational Expenses for 6 month (25000+5000)	5	0	9.00	0
	- Assistant Technology Manager (ATM) including Operational Expenses(Rs-34746)	3	3	11.560	10.13351
	- Assistant Technology Manager (NEW ATM) including Operational Expenses for 6 month (21000+4000)	15	0	22.500	0
	EPF Contribution by Govt.13% ACCT-1 BTM-1,ATM-3(1950/- per Employee)	6	6	0	0.93600
GRAND TOTAL (B1 to G3)		2050	3312	101.84500	58.78196
			Mushroom Training ADH Office	101.84500 +2.50=	104.34500

परियोजना निदेशक, आत्मा,
शेखपुरा